Our Care – By the Numbers

| Our Care | Our Numbers |
| --- | --- |
| Emergency Visits | 82,477 |
| Day Surgery Cases | 20,274 |
| Surgical Inpatients | 4,803 |
| Medical Inpatients | 5,180 |
| Mental Health Patients | 14,546 |
| Rehabilitation Outpatient Visits | 27,712 |
| Rehabilitation Inpatients | 617 |
| Births | 2,396 |
| Clinic & Day Program Visits | 92,592 |
| Diagnostic Imaging Tests | 155,638 |
| Cardiopulmonary Procedures | 54,052 |

Volunteer and Employee Numbers

## Volunteer Stats

* Number of hours contributed: 50,500
* Number of volunteers: 541

## Employees

* Total physicians for 2019: 330
* Total midwives for 2019: 11
* Total nurses for 2019: 868
* Total allied health for 2019: 341
* Total staff for 2019: 2,102

Operating Revenue and Expenses

| Operating Revenue | Number | Percentage |
| --- | --- | --- |
| Ministry of Health Allocation | 167,097,000 | 77% |
| Patient Revenue | 25,410,000 | 12% |
| Other Revenue | 25,455,000 | 12% |

| Operating Expenses | Number | Percentage |
| --- | --- | --- |
| Staffing | 146,521,000 | 69% |
| Supplies and Other Expenses | 49,206,000 | 23% |
| Depreciation | 16,942,000 | 8% |